

WING KEI

Report to the Community

榮基報告
2014



Our vision:

To preserve and improve
the quality of life for Chinese
seniors with Christian love.

Our mission:

To provide extended care services and
facilities to meet the physical, spiritual,
social and emotional needs of Chinese
seniors in a Christian environment.

Fairness, Integrity, Respect,
Service, Teamwork

Our values:



Message from the Board Chair and Executive Director

This past year will forever be remembered in Calgary as the year of the flood. A year where neighbours and strangers alike gathered in support of each other and emerged from uncertainty with hope and determination. This sense of community—of belonging to one another and being present to each other—is a cornerstone in our organization. We believe that it takes a community of people to create a caring, holistic environment where seniors can flourish. Our care teams are made up not only of nurses, therapists and support services staff but also of families and volunteers, each of whom make unique contributions to seniors' wellness.

We invite you to be part of our community, to join in and offer your gifts and presence to those we serve—as an advocate, a donor or a volunteer. We welcome you to be part of our story of hope and determination.



Esther Lau
Chair, Board of Directors

劉龔恕
董事局主席



Kathy Tam

Kathy Tam
Executive Director

譚宋品潔
行政總監



What quality care means to us

Since Wing Kei opened its doors nine years ago, our top priority has been to provide quality care to seniors. But what does this really mean? For us, it is about creating an environment where seniors do more than just live—they flourish. It is a place where their medical, social, physical, emotional and spiritual needs are met, where they make friends and where they continue to contribute their talents and gifts. And those aren't just words. Here's the facts that support the quality care we provide:

- 4,160 education hours for staff—we know that one way that seniors' care is enhanced is when they build relationships with their caregivers. The in-house education we provide ensures that our staff are doing their best work and following best practice

- Accredited with Exemplary Standing from Accreditation Canada—surveyors from this national body spent several days on site making observations and interviewing residents, families and staff to determine how well we are meeting continuing care standards. Our top grade tells us that we do indeed provide excellent, safe, quality care

- 10 placements for nursing students—we partner with the University of Calgary and Bow Valley College by providing practicum opportunities for students; we share our expertise with students and we are in constant discussions with these teaching institutions about what works at the bedside and how research in best practice can inform our work

What community means to us

As it happened, the June 2013 flood in Calgary coincided with our annual Wing Kei Walkathon. Just like so many other organizations in our city, we quickly diverted the energies of both our volunteers and our walkers from the walkathon to relief efforts, helping where we could to provide comfort and help. Within hours of the flood, Wing Kei had become a central gathering spot for community groups, including the Chinese Calgary Seniors Centre, to meet

and strategize about how to support people and businesses in Chinatown. The result was tremendous energy and collaboration as we worked hand-in-hand to respond to crisis and requests for support. And here's one of the many blessings that came from the crisis: despite the walk not taking place, our walkers' pledges were honoured and \$100,000 was raised for a walk that took a big—and very valuable—detour.



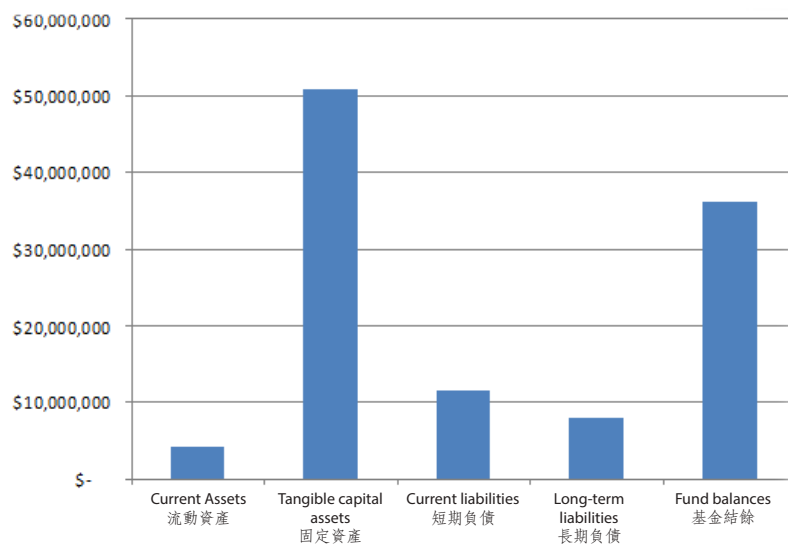
What service means to us

In 2009, foreseeing the increasing need of senior care, Wing Kei purchased a piece of land in the Greenview neighborhood with a view to expanding the facility and serving more seniors. In the same year \$6.5 million grant towards building a new supportive living facility was awarded by the provincial government. Soon after, planning for the facility went into high gear. In 2012 Wing Kei received a further grant of \$2.5 million for the project. With construction well in hand, we are pleased to be opening Wing Kei Greenview in October 2014. When the new building opens, we will be adding 95 more supportive living spaces in our city, enabling seniors who require some personal and care support, to live as independently as possible. This opportunity allows us to increase our services for seniors and to deepen our mission to serve the residents in our care with love.

Sidebar: This spring, Wing Kei launched a fundraising campaign that includes a photo mosaic of snapshots from around Alberta that, together, create an image of the Wing Kei

Greenview building. Members of the community are invited to contribute by purchasing a photograph from the mosaic. Tax receipts are available for donations. For information call 403.769.9958





Chinese Christain Wing Kei Nursing Home Association 華人基督教榮基護老會

SUMMARY STATEMENT OF FINANCIAL POSITION 財務狀況簡報

As at December 31, 2013 and December 31, 2012

二零一三及二零一二年十二月三十一日

ASSETS 資產

- Current assets 流動資產
- Tangible capital assets 固定資產
- Total assets 總資產

DEC, 31 2013

\$ 4,237,835
50,680,689
\$ 54,918,524

DEC, 31 2012

\$ 5,983,763
40,367,982
\$ 46,351,745

LIABILITIES AND FUND BALANCES 負債及基金結餘

- Current liabilities 短期負債
- Long-term liabilities 長期負債
- Fund balances 基金結餘
- Reserve for capital maintenance expenditures 維修開支儲備資金
- Reserve for training expenditures 培訓開支儲備資金
- Total liabilities and fund balances 總負債及基金結餘

\$ 11,281,873	\$ 7,023,446
7,650,277	3,916,000
35,180,374	34,786,299
806,000	516,000
-	110,000
\$ 54,918,524	\$ 46,351,745

Chinese Christain Wing Kei Nursing Home Association

華人基督教榮基護老會

SUMMARY STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES 營運簡報與基金結餘變動簡報

For the years ended December 31, 2013 and December 31, 2012

二零一三及二零一二年十二月三十一日

REVENUE 收入

- Government operating grants 政府營運資助
- Resident fees 住客租金
- Donations & fundraising events (net) 募捐及籌款活動 (淨值)
- Other 其他

DEC, 31 2013

\$ 11,298,039
2,919,921
437,060
269,667
14,924,687

DEC, 31 2012

\$ 12,050,558
2,836,765
134,128
272,183
15,293,634

EXPENSES 支出

- Salaries and benefits 員工薪金及福利
- Supplies and services 供應品及服務費用
- Mortgage interest and bank charges 貸款利息及銀行費用
- Utilities 水電費用
- Other 其他
- Amortization 折舊

11,610,023
1,286,726
163,752
292,260
229,708
768,143
14,350,612

11,959,287
1,259,469
172,231
297,154
195,452
758,671
14,642,264

EXPENSES 支出

- Excess of revenue over expenses 年度盈餘
- Fund balance, beginning of year 資金結餘, 年初
- Fund balance, end of year 資金結餘, 年末

574,075
35,412,299

651,370
34,760,929

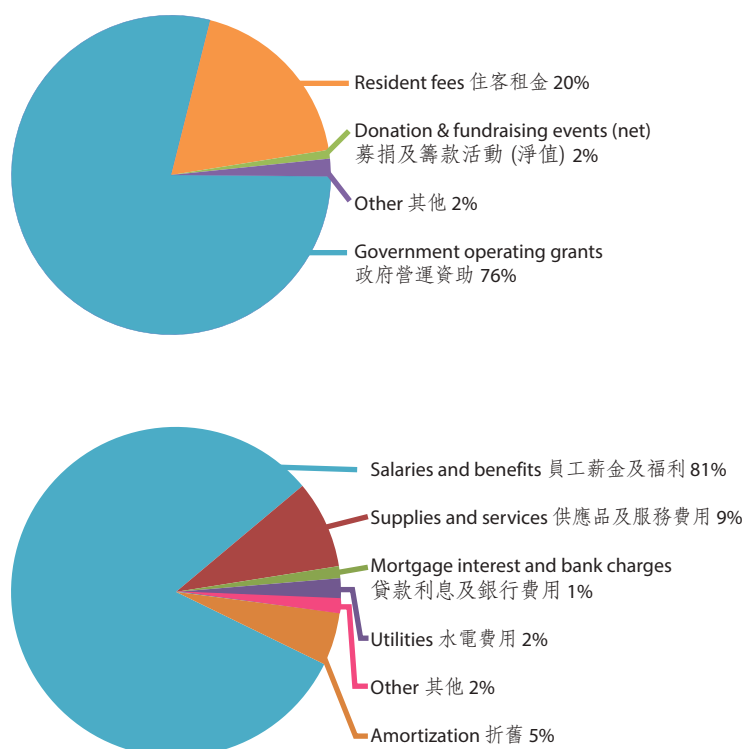
\$ 35,986,374

\$ 35,412,299

Note 註釋

A copy of the complete audited financial statements is available by writing to Walter Yu, Director of Finance & Hospitality, Wing Kei Care Centre, 1212 Centre Street NE, Calgary, AB T2E 2R4. This summarized financial information has been prepared in accordance with criteria developed by management. These criteria require management to ensure the summarized financial information 1) correctly reflects the content of the audited financial statements, 2) contains the necessary information and is at an appropriate level of aggregation, so as not to be misleading to the users of this information, and 3) adequately discloses these criteria.

如欲取得完整的財務報告, 請書面聯絡財務及客務部主管余永耀先生(1212 Centre Street NE, Calgary, AB T2E 2R4), 此財務簡報是根據護老會管理層所定的準則預備。準則要求管理層確保財務簡報 1) 正確反映經審核財務報告的內容, 2) 提供合適及非誤導性的財務信息, 及 3) 適當地公開所定的準則。



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* 執行委員會成員

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